

Cruise Industry News

2017 Q2 Breakdown Highlights:

All Numbers are Q2 (GAAP)

	Carnival	Royal Caribbean	Norwegian
Net Income 2017	\$379 Million	\$370 Million	\$198 Million
Net Income 2016	\$605 Million	\$230 Million	\$145 Million
Net Income Per Passenger Day 2017	\$17.85	\$37.14	\$43.93
Net Income Per Passenger Day 2016	\$29.51	\$23.04	\$34.28
Operating Income Per Passenger Day 2017	\$23.55	\$41.16	\$60.90
Operating Income Per Passenger Day 2016	\$23.32	\$28.27	\$53.58
Total Revenue 2017	\$3.9 Billion	\$2.2 Billion	\$1.3 Billion
Total Revenue 2016	\$3.7 Billion	\$2.4 Billion	\$1.2 Billion
Gross Revenue Per Passenger Day 2017	\$185.79	\$220.61	\$297.52
Ticket	\$135.26	\$158.92	\$207.63
Onboard	\$50.53	\$61.69	\$89.89
Gross Revenue Per Passenger Day 2016	\$180.73	\$210.94	\$280.11
Ticket	\$131.51	\$151.95	\$193.17
Onboard	\$49.22	\$58.99	\$86.94
Net Revenue Per Passenger Day 2017	\$153.82	\$173.10	\$229.63
Ticket	\$111.10	\$124.72	\$158.20
Onboard	\$42.72	\$48.38	\$71.43
Net Revenue Per Passenger Day 2016	\$149.07	\$163.77	\$216.55
Ticket	\$107.36	\$118.43	\$147.50
Onboard	\$41.71	\$45.34	\$69.05
Fuel Costs Year-Over-Year	Up \$114 Million	Down \$6 Million	Up \$6 Million
Operating Expense Per Passenger Day 2017	\$162.25	\$179.44	\$236.63
Operating Expense Per Passenger Day 2016	\$157.41	\$182.66	\$226.53